

# 4S FOUR SOFT LIMITED

Registered Office: 5Q1 A3, Cyber Towers, Hitec City, Madhapur, Hyderabad - 500 033.  
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## UN-AUDITED FINANCIAL RESULTS FOR THE FIRST QUARTER ENDED JUNE 30, 2005

Rs. In Lacs, except per share.

Sr. No.	Particulars	Three Months Ended		Consolidated for Three Months Ended		Year ended 31.03.2005 (Audited)
		30.06.2005 (Unaudited)	30.06.2004 (Unaudited)	30.06.2005 (Unaudited)	30.06.2004 (Unaudited)	
1.	Net Sales/Services	366.88	209.94	655.17	396.26	1,593.42
2.	Other Income	25.41	85.31	33.76	85.31	118.30
3.	Total Expenditure					
	a) Increase/decrease in stock in Trade	-	-	-	-	-
	b) Consumption of raw materials	-	-	-	-	-
	c) Staff cost	185.67	84.54	354.71	109.60	512.62
	d) Bad Debts Written Off	-	0.77	-	-	9.30
	e) Travelling Expenditure	41.34	25.00	55.17	23.89	180.74
	f) Implementation Expense	70.76	186.32	-	-	316.49
	g) Exchange rate fluctuation loss/(gain)	(17.62)	(59.01)	(17.62)	-	20.61
	h) Other Expenditure	58.60	31.68	148.01	196.13	278.46
4.	Interest	-	-	-	-	-
5.	Depreciation	22.08	11.62	28.72	11.62	76.50
6.	Profit (+)/Loss(-) before tax (1+2-3-4-5)	31.46	141.64	119.94	140.33	317.00
7.	Provision for taxation	5.30	5.04	20.56	23.92	34.40
8.	Net Profit (+)/Loss (-) (6-7)	26.16	136.60	99.38	116.41	297.45
9.	Paid-up equity share capital (Face Value Rs.5/- each)	1,593.09	1,592.11	1,593.09	1,592.11	1,593.00
10.	Reserves excluding revaluation Reserves	2,650.62	2,599.57	2,843.10	2,739.94	2,616.59
11.	Basic Earnings Per Share (Not annualised)	0.08	0.43	0.31	0.78	0.89
12.	Aggregate of non-promoter shareholding**					
	- Number of shares	17,588,204	15,882,870	17,588,204	15,882,870	16,408,550
	- Percentage of shareholding	55.19	49.84	55.19	49.84	51.49

### Notes:

- The above financial results have been reviewed by the Audit Committee and has been approved and taken on record by the Board of Directors at its meeting held on July 30, 2005.
- The above figures are the consolidated figures of Four Soft Ltd. and its 100% subsidiaries Four Soft LLC, Four soft B.V, Four Soft Singapore Pte Ltd., Four Soft Sdn Bhd.
- The Company did not have any Investor complaints pending as on April 01' 2005 and as on June 30' 2005. There were 38 Investor complaints received and disposed during the quarter.
- The Consolidated financial statement does not include proportionate financial statements of the Joint Venture – Four Soft International Inc. as the same is not available.
- During the quarter the company has acquired 100% shares of a Singapore based company and a Malaysian based company and has converted the same as wholly owned subsidiaries and renamed the same as Four Soft Singapore Pte Ltd. and Four Soft Sdn Bhd., respectively.
- Figures for the corresponding previous periods, have been regrouped / rearranged wherever necessary.

Hyderabad  
30 July, 2005

for Four Soft Limited  
Sd/-  
Palem Srikanth  
Managing Director