

4S FOUR SOFT LIMITED

Registered Office: 5Q1 A3, Cyber Towers, Hitech City, Madhapur, Hyderabad - 500 033.

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UNAUDITED FINANCIAL RESULTS (PROVISIONAL) FOR THE QUARTER ENDED 30TH JUNE, 2004

(Rupees in Lakhs)

Sl. No.	PARTICULARS	Three months ended		Consolidated for Three Months Ended		Year Ended 31.03.2004 (Audited)	Consolidated Year Ended 31.03.2004 (Audited)
		30.06.2004 (Unaudited)	30.06.2003* (Unaudited)	30.06.2004 (Unaudited)	30.06.2003* (Unaudited)		
1.	Net Sales/Services	209.94	376.02	396.26	376.02	1398.19	1398.19
2.	Other Income	85.31	2.10	85.31	2.10	25.32	25.32
3.	Total Expenditure						
	a) Increase/decrease in stock Trade	0.00	0.00	0.00	0.00	0.00	0.00
	b) Consumption of raw materials	0.00	0.00	0.00	0.00	0.00	0.00
	c) Staff Cost	75.97	77.29	109.60	77.29	278.99	376.30
	d) Bad Debts Written Off	0.77	0.00	0.77	0.00	139.76	139.76
	e) Travelling Expenditure	16.70	8.70	23.89	8.70	70.41	83.33
	f) Other expenditure	48.56	38.21	61.33	38.21	374.71	240.67
4.	Interest	0.00	0.00	0.00	0.00	0.00	0.00
5.	Depreciation	11.62	7.23	11.62	7.23	38.51	38.51
6.	Profit (+)/Loss(-) before tax (1+2-3-4-5)	141.64	246.69	274.36	246.69	521.14	544.94
7.	Provision for taxation	4.49	11.02	23.92	11.02	9.12	10.42
8.	Net Profit(+)/Loss(-) (6-7)	137.15	235.67	250.44	235.67	512.02	534.52
9.	Paid-up equity share capital (Face value Rs.5/- each)	1592.11	478.07	1592.11	478.07	1586.64	1586.64
10.	Reserves excluding revaluation Reserves	2599.57	567.03	2739.94	567.03	2467.74	2,496.91
11.	Basic Earnings Per Share (Not annualised)	0.43	5.48	0.78	5.48	2.59	2.75
12.	Aggregate of non-promoter shareholding						
	-Number of shares	15882870	559820	15882870	559820	15885570	15885570
	-Percentage of shareholding	49.84	11.93	49.84	11.93	49.85	49.85

Notes :

- The above financial results have been reviewed by the Audit Committee and has been approved and taken on record by the Board of Directors at its meeting held on July 29, 2004.
- Segment Reporting is not applicable, as the Company is engaged in product and related services.
- The Company did not have any Investor complaints pending as on April 01' 2004 and as on June 30' 2004. There were 162 Investor complaints received and disposed during the quarter.
- Figures for the corresponding previous periods, have been regrouped / rearranged wherever necessary.

Place : Hyderabad.
Date : 29th July, 2004

For Four Soft Limited
Sd/-
Palem Srikanth
Managing Director