

# 4S FOUR SOFT LIMITED

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## FINANCIAL RESULTS FOR THREE MONTHS ENDED JUNE 30, 2011

Rs. lakh, except per share and share data.

Sr. No.	Particulars	Unaudited consolidated results		Audited Consolidated results	Unaudited Standalone results three months ended		Audited Standalone results
		30.06.2011	30.06.2010	31.03.2011	30.06.2011	30.06.2010	31.03.2011
1	Net sales/income from operations	29,98.65	29,39.48	1,21,90.67	6,63.44	6,29.82	26,50.7
2	Expenditure:						
	a) Employees cost	20,23.07	19,29.9	81,48.71	6,82.77	5,70.71	25,54.11
	b) Depreciation	38.61	42.52	1,78.42	22.63	25.01	1,03.97
	c) Implementation expenses	-	-	-	-	-	15.68
	d) Impairment loss	-	-	-	-	-	-
	e) Exchange difference loss/ (gain)	(62.54)	(60.06)	(28.60)		(1.07)	-
	f) Other expenditure	7,41.66	7,63.25	31,53.38	2,48.46	2,27.17	8,43.91
	g) Total expenditure:	27,40.8	26,75.61	1,14,51.91	9,53.86	8,21.82	35,17.67
3	Profit from operations before other income, interest and exceptional items (1-2)	2,57.85	2,63.87	7,38.76	(2,90.42)	(1,92.00)	(8,66.97)
4	Other income	57.37	40.98	1,12.69	48.53	2.83	31.22
5	Profit before interest and exceptional items (3+4)	3,15.22	3,04.85	8,51.45	(2,41.89)	(1,89.17)	(8,35.75)
6	Interest	54.40	36.07	1,77.53	0.68	3.84	9.86
7	Profit after interest but before exceptional items (5-6)	2,60.82	2,68.78	6,73.92	(2,42.57)	(1,93.01)	(8,45.61)
8	Exceptional items	-	-	(3,40.75)	-	-	-
9	Profit (+)/loss (-) from ordinary activities before tax (7+8)	2,60.82	2,68.78	3,33.17	(2,42.57)	(1,93.01)	(8,45.61)
10	Tax expense	99.16	(1.21)	23.75	4.75	(64.48)	(2,73.08)
11	Net profit (+)/loss (-) from ordinary activities after tax (9-10)	1,61.66	2,69.99	3,09.42	(2,47.32)	(1,28.53)	(5,72.53)
12	Extraordinary items (net of tax expense Rs. Nil)	-	-	-	-	-	-
13	Net profit(+)/loss(-) for the period (11-12)	1,61.66	2,69.99	3,09.42	(2,47.32)	(1,28.53)	(5,72.53)
14	Paid-up equity share capital (face value of Rs. 5 each)	19,44.35	19,47.96	19,44.35	-	19,47.96	19,44.35
15	Reserves excluding revaluation reserves	1,41,77.99	1,19,23.99	1,38,73.8	-	80,82.93	76,60.46
16	a) Basic earnings per share	0.42	0.70	0.80	(0.64)	(0.33)	(1.48)
	b) Diluted earnings per share	0.42	0.70	0.80	(0.64)	(0.33)	(1.48)
17	Public shareholding						
	- No. of shares				26,661,094	26,520,418	26,548,594
	- Percentage of shareholding				68.43	68.07	68.14
18	Promoters and promoter group shareholding						
	a) Pledged/encumbered						
	- Number of shares				2,150,000	2,150,000	2,150,000
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				17.48	17.25	17.32
	- Percentage of shares (as a % of the total share capital of the company)				5.52	5.52	5.52
	b) Non-encumbered						
	- Number of shares				10,148,650	10,313,172	10,261,150
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)				82.52	82.75	82.67
	- Percentage of shares (as a % of the total share capital of the company)				26.05	26.47	26.34

### NOTES TO FINANCIAL RESULTS

- The above financial results have been reviewed by the Audit Committee, considered and approved by the Board of Directors at its meeting held on August 9, 2011.
- The consolidated financial results of Four Soft Limited ("Four Soft" or "the Company") and its wholly owned subsidiaries are prepared in accordance with Accounting Standard 21 - "Consolidated Financial Statements" as notified by the Companies (Accounting Standards) Rules, 2006, as Amended by the Companies (Accounting Standards) Amendment Rules, 2009.
- The results of the business entities which have been consolidated with the results of Four Soft Limited includes subsidiaries as at June 30, 2011: (a) Four Soft BV, The Netherlands and its subsidiaries (Four Soft Netherlands BV, Four Soft UK Ltd, Four Soft USA Inc., Four Soft Nordic A/s and Four Soft Hong Kong Limited), (b) Four Soft Singapore Pte Ltd and its subsidiaries (Four Soft Japan KK and Four Soft Australia Pty. Ltd.) and (c) Four Soft Malaysia Sdn Bhd.
- Three complaints were received during the quarter ended June 30, 2011 from Investor and were resolved. There were no complaints outstanding at the beginning or end of the quarter.
- The segment reporting under Clause 41 and AS- 17 is not applicable as the company has only one reportable primary segment.
- Figures for the corresponding previous periods, have been regrouped / rearranged wherever necessary.

For and on behalf of Board of Directors  
Sd/-  
Palem Srikanth Reddy  
Managing Director

Place: Hyderabad  
Date: August 09, 2011